

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	024-40173 7	DIREKTORAT PROMOSI KESEHATAN DAN PEMBERDAYAA N MASYARAKAT	182	PAGU	0	157,243,175,000	1,600,000,000	0	0	0	0	0	0	158,843,175,000		
				REALISASI	0	2,963,304,188	0	0	0	0	0	0	0	2,963,304,188		
				PERSENTASE	0.00%	(1.88%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(1.87%)		
				SISA	0	154,279,870,812	1,600,000,000	0	0	0	0	0	0	155,879,870,812		
GRAND TOTAL				PAGU	0	157,243,175,000	1,600,000,000	0	0	0	0	0	0	0	158,843,175,000	
				REALISASI	0	2,963,304,188	0	0	0	0	0	0	0	0	0	2,963,304,188
				PERSENTASE	0.00%	(1.88%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%			(1.87%)
				SISA	0	154,279,870,812	1,600,000,000	0	0	0	0	0	0	0	0	0